The budget below provides general guidance. Each applicant should expand or contract the budget category line items, as needed, to provide a detailed accounting for the proposed budget.

<table>
<thead>
<tr>
<th>Grant Title:</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Requested Funds</th>
<th>Non-Federal Match</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>worker 1 (% FTE)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>worker 2 (% FTE)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benefits (at ___%)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal Personnel</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect Costs (at ___%)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Personnel</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractor or subgrantee fees</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel and Training</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment purchases or rentals</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Materials and Supplies</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other costs (each category gets its own line)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Direct</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Budget Justification:** Describe of each cost, including time and wage formula for personnel.