

The budget below provides general guidance. Each applicant should expand or contract the budget category line items, as needed, to provide a detailed accounting for the proposed budget.

Grant Title:

Budget Category	Requested Funds	Non-Federal Match	Total
Personnel			
worker 1 (% FTE)			
worker 2 (% FTE)			
Benefits (at ___%)			
Subtotal Personnel			
Indirect Costs (at ___%)			
Total Personnel			
Direct			
Contractor or subgrantee fees			
Travel and Training			
Equipment purchases or rentals			
Materials and Supplies			
Other costs (each category gets its own line)			
Total Direct			
Grand Total			

Budget Justification: Describe of each cost, including time and wage formula for personnel.