

**BUDGET INFORMATION - Non-Construction Programs**

1. Program/Project Identification No. EE0007911		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address District of Columbia 1200 First Street NE Washington, DC 200020000		4. Program/Project Start Date 10/01/2018	5. Completion Date 06/30/2019

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 693,610.00		\$ 693,610.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 693,610.00	\$ 0.00	\$ 693,610.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRATION	(2) SUBGRANTEE ADMINISTRATION	(3) GRANTEE T&TA	(4) SUBGRANTEE T&TA	
a. Personnel	\$ 24,311.85	\$ 0.00	\$ 35,231.05	\$ 0.00	\$ 132,480.22
b. Fringe Benefits	\$ 5,543.10	\$ 0.00	\$ 8,032.67	\$ 0.00	\$ 30,205.48
c. Travel	\$ 0.00	\$ 0.00	\$ 26,886.28	\$ 0.00	\$ 26,886.28
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 4,825.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,825.55
f. Contract	\$ 0.00	\$ 34,680.50	\$ 0.00	\$ 79,896.00	\$ 499,212.47
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
i. Total Direct Charges	\$ 34,680.50	\$ 34,680.50	\$ 70,150.00	\$ 79,896.00	\$ 693,610.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 34,680.50	\$ 34,680.50	\$ 70,150.00	\$ 79,896.00	\$ 693,610.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 693,610.00	\$ 0.00	\$ 693,610.00

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) LIABILITY INSURANCE	(4) LEVERAGING		
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,937.32	\$ 132,480.22	
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,629.71	\$ 30,205.48	
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,886.28	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,825.55	
f. Contract	\$ 338,635.97	\$ 10,000.00	\$ 15,000.00	\$ 0.00	\$ 499,212.47	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
i. Total Direct Charges	\$ 338,635.97	\$ 10,000.00	\$ 15,000.00	\$ 89,567.03	\$ 693,610.00	
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
k. Totals	\$ 338,635.97	\$ 10,000.00	\$ 15,000.00	\$ 89,567.03	\$ 693,610.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 693,610.00	\$ 0.00	\$ 693,610.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) FINANCIAL AUDITS	(2)	(3)	(4)	
a. Personnel	\$ 0.00				\$ 132,480.22
b. Fringe Benefits	\$ 0.00				\$ 30,205.48
c. Travel	\$ 0.00				\$ 26,886.28
d. Equipment	\$ 0.00				\$ 0.00
e. Supplies	\$ 0.00				\$ 4,825.55
f. Contract	\$ 21,000.00				\$ 499,212.47
g. Construction	\$ 0.00				\$ 0.00
h. Other Direct Costs	\$ 0.00				\$ 0.00
i. Total Direct Charges	\$ 21,000.00				\$ 693,610.00
j. Indirect Costs	\$ 0.00				\$ 0.00
k. Totals	\$ 21,000.00				\$ 693,610.00
7. Program Income	\$ 0.00				\$ 0.00