Appendix 7: Edited Budget Narrative, pp. 2-3, submitted to EPA 11/10/2022

- 1. **Laptop Computers, Digital Divide Support, and Internet.** Laptops will need to be delivered to the resident so that they may participate in the digital literacy training, virtual home visit, and use the Digital Toolkit. DOEE will request up to 50 laptops through this sub-grant (Note that some lap-tops may be given in-kind to the program, and that some program participants may already have a laptop. The sub-grant will include language to ensure only the laptops that are needed are obtained, and funds saved may need to be reallocated to other aspects of the project). DOEE will work with OCTO to obtain digital literacy training and train DOEE staff on hosting the training. This sub-grant will also reimburse or pay for internet for the duration of the project for participants that need internet to participate in this program.
- 2. Asthma Educator Visits and Staff Training. DOEE will issue a sub-grant to coordinate inperson or virtual home/environmental assessments, depending on the family's preference. The home visits should be conducted by an asthma educator and will focus on families/caregivers that have children diagnosed with asthma. Asthma educators can include respiratory therapists, community health workers, and certified asthma educators. These will be a vital component as a professional with this background is qualified and equipped to discuss individual Asthma Action Plans and specific medications with a patient and their caregiver. This sub-grantee will be additionally requested to develop educational materials, including the Digital Toolkit for use by program participants, help train DOEE staff on asthma triggers and the clinical side of asthma management (for context), and other topics as needed. The digital toolkit should include resources on asthma management, COVID-19 risk reduction, and air quality and health. The subgrantee shall design, purchase, and distribute asthma management supply kits. The asthma management kit could include inhaler spacers, cleaning/pest management supplies, and air filters. The sub-grantee shall also assist with project design. DOEE will rely on the outside expert(s) to help design the specifics of the supply kit, utilize existing resources, be informed by the most recent science, and generally help to guide the project. The sub-grantee is also responsible for designing and implementing a client retention strategy.
- 3. **Childcare Facilities Staff Training.** A sub-grant will be awarded to conduct outreach with at least 5 childcare facilities in the District and have staff at those facilities complete virtual trainings to reduce risk of COVID-19 and asthma triggers in the facility.