

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0006145		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address District of Columbia 1200 First Street NE Washington, DC 200020000		4. Program/Project Start Date 10/01/2017	5. Completion Date 09/30/2018

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 630,856.00		\$ 630,856.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 630,856.00	\$ 0.00	\$ 630,856.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTR ATION	(2) SUBGRANTE E ADMINISTR	(3) GRANTEE T&TA	(4) SUBGRANT EE T&TA	
a. Personnel	\$ 25,623.72	\$ 0.00	\$ 43,268.89	\$ 0.00	\$ 141,652.16
b. Benefits	\$ 5,919.08	\$ 0.00	\$ 9,995.11	\$ 0.00	\$ 32,721.64
c. Travel	\$ 0.00	\$ 0.00	\$ 5,904.00	\$ 0.00	\$ 5,904.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 0.00	\$ 31,542.80	\$ 0.00	\$ 79,896.00	\$ 450,578.20
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
i. Total Direct Charges	\$ 31,542.80	\$ 31,542.80	\$ 59,168.00	\$ 79,896.00	\$ 630,856.00
j. Indirect	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 31,542.80	\$ 31,542.80	\$ 59,168.00	\$ 79,896.00	\$ 630,856.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0006145		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address District of Columbia 1200 First Street NE Washington, DC 200020000		4. Program/Project Start Date 10/01/2017	5. Completion Date 09/30/2018

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 630,856.00	\$ 0.00	\$ 630,856.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) LIABILITY INSURANCE	(4) LEVERAGING	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,759.55	\$ 141,652.16
b. Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,807.45	\$ 32,721.64
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,904.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 314,139.40	\$ 10,000.00	\$ 15,000.00	\$ 0.00	\$ 450,578.20
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
i. Total Direct Charges	\$ 314,139.40	\$ 10,000.00	\$ 15,000.00	\$ 89,567.00	\$ 630,856.00
j. Indirect	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 314,139.40	\$ 10,000.00	\$ 15,000.00	\$ 89,567.00	\$ 630,856.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00