

**BUDGET INFORMATION - Non-Construction Programs**

1. Program/Project Identification No. EE0009979		2. Program/Project Title Weatherization Assistance Program: Bipartisan Infrastructure Law	
3. Name and Address District of Columbia 1200 First Street NE Washington, DC 200020000	4. Program/Project Start Date 07/01/2022		
	5. Completion Date 06/30/2027		

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 5,229,663.00		\$ 5,229,663.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 5,229,663.00	\$ 0.00	\$ 5,229,663.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRA TION	(2) SUBGRANTE E ADMINISTRA	(3) GRANTEE T&TA	(4) SUBGRANTE E T&TA	
a. Personnel	\$ 300,000.00	\$ 0.00	\$ 280,000.00	\$ 0.00	\$ 982,280.00
b. Fringe Benefits	\$ 90,000.00	\$ 0.00	\$ 84,000.00	\$ 0.00	\$ 294,684.00
c. Travel	\$ 2,224.00	\$ 0.00	\$ 207,595.00	\$ 0.00	\$ 209,819.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 0.00	\$ 392,224.00	\$ 0.00	\$ 381,066.00	\$ 3,742,880.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
i. Total Direct Charges	\$ 392,224.00	\$ 392,224.00	\$ 571,595.00	\$ 381,066.00	\$ 5,229,663.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 392,224.00	\$ 392,224.00	\$ 571,595.00	\$ 381,066.00	\$ 5,229,663.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 5,229,663.00	\$ 0.00	\$ 5,229,663.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) LEVERAGING	(3)	(4)	
a. Personnel	\$ 0.00	\$ 402,280.00			\$ 982,280.00
b. Fringe Benefits	\$ 0.00	\$ 120,684.00			\$ 294,684.00
c. Travel	\$ 0.00	\$ 0.00			\$ 209,819.00
d. Equipment	\$ 0.00	\$ 0.00			\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00			\$ 0.00
f. Contract	\$ 2,969,590.00	\$ 0.00			\$ 3,742,880.00
g. Construction	\$ 0.00	\$ 0.00			\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00			\$ 0.00
i. Total Direct Charges	\$ 2,969,590.00	\$ 522,964.00			\$ 5,229,663.00
j. Indirect Costs	\$ 0.00	\$ 0.00			\$ 0.00
k. Totals	\$ 2,969,590.00	\$ 522,964.00			\$ 5,229,663.00
7. Program Income	\$ 0.00	\$ 0.00			\$ 0.00