

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0009894		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address District of Columbia 1200 First Street NE Washington, DC 200020000		4. Program/Project Start Date 07/01/2022	5. Completion Date 06/30/2023

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 829,749.00		\$ 829,749.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 829,749.00	\$ 0.00	\$ 829,749.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) SUBGRANTEE ADMINISTR ATION	(2) SUBGRANTE E T&TA	(3) HEALTH AND SAFETY	(4) GRANTEE ADMINISTR ATION	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,418.00	\$ 200,739.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,238.00	\$ 47,575.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,152.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,575.00	\$ 8,416.00
f. Contract	\$ 62,231.00	\$ 83,354.00	\$ 10,000.00	\$ 0.00	\$ 571,867.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
i. Total Direct Charges	\$ 62,231.00	\$ 83,354.00	\$ 10,000.00	\$ 62,231.00	\$ 829,749.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 62,231.00	\$ 83,354.00	\$ 10,000.00	\$ 62,231.00	\$ 829,749.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 829,749.00	\$ 0.00	\$ 829,749.00

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) GRANTEE T&TA	(2) PROGRAM OPERATIONS	(3) LIABILITY INSURANCE	(4) LEVERAGING		
a. Personnel	\$ 66,376.00	\$ 0.00	\$ 0.00	\$ 86,945.00	\$ 200,739.00	
b. Fringe Benefits	\$ 15,732.00	\$ 0.00	\$ 0.00	\$ 20,605.00	\$ 47,575.00	
c. Travel	\$ 1,152.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,152.00	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,841.00	\$ 8,416.00	
f. Contract	\$ 0.00	\$ 295,838.00	\$ 20,000.00	\$ 0.00	\$ 571,867.00	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
i. Total Direct Charges	\$ 83,260.00	\$ 295,838.00	\$ 20,000.00	\$ 112,391.00	\$ 829,749.00	
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
k. Totals	\$ 83,260.00	\$ 295,838.00	\$ 20,000.00	\$ 112,391.00	\$ 829,749.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

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SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 829,749.00	\$ 0.00	\$ 829,749.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) FINANCIAL AUDITS	(2) Weatherization Readiness	(3)	(4)	
a. Personnel	\$ 0.00	\$ 0.00			\$ 200,739.00
b. Fringe Benefits	\$ 0.00	\$ 0.00			\$ 47,575.00
c. Travel	\$ 0.00	\$ 0.00			\$ 1,152.00
d. Equipment	\$ 0.00	\$ 0.00			\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00			\$ 8,416.00
f. Contract	\$ 20,000.00	\$ 80,444.00			\$ 571,867.00
g. Construction	\$ 0.00	\$ 0.00			\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00			\$ 0.00
i. Total Direct Charges	\$ 20,000.00	\$ 80,444.00			\$ 829,749.00
j. Indirect Costs	\$ 0.00	\$ 0.00			\$ 0.00
k. Totals	\$ 20,000.00	\$ 80,444.00			\$ 829,749.00
7. Program Income	\$ 0.00	\$ 0.00			\$ 0.00